



"Todd Muck"  
<TMuck@ambag.org>

02/21/2003 11:42 AM

To: "Nancy Wickersham (E-mail)" <Nancy\_Wickersham@dot.ca.gov>,  
"Paul Page (E-mail)" <paul.page@fta.dot.gov>, "Wade Hobbs  
(E-mail)" <Wade.Hobbs@fhwa.dot.gov>, "Abhijit Bagde (E-mail)"  
<abhijit\_bagde@dot.ca.gov>

cc:  
Subject: AMBAG MTIP Amendment No. 2

February 21, 2003

Mr. Greg Albright  
Rogers  
District Director  
Administrator  
Caltrans, District 5  
IX  
50 Higuera Street  
Street, Suite 2210  
San Luis Obispo, CA 93401-5415

Attn: Nancy Wickersham  
Paul Page

Mr. Leslie T.

Regional

FTA, Region

201 Mission

San Francisco, CA 94105

Attn:

Re: FY 2002/03 to FY 2004/05 Monterey Bay Area MTIP Amendment No. 2

Dear Mr. Albright and Mr. Rogers:

The AMBAG Board of Directors endorsed Amendment No. 2 to the FY 2002/03 to FY 2004/05 Monterey Bay Area Metropolitan Transportation Improvement Program on February 12, 2003 by approving Resolution No. 2003-1, a copy of which is attached. Please initiate the process by which this amendment is processed for state approval and a federal conformity determination.

In addition to being available in CTIPS, new programming pages for the MTIP are included in the attached file labeled "MTIP A2 Projects." A scanned copy of the signed resolution endorsing Amendment Number 2 is in the attached file labeled "Amend 2 Resolution."

In accordance with TEA-21, MTIP Amendment No. 2 is financially constrained to reasonably available resources and adequate public review opportunity was provided. The AMBAG Board of Directors found that the projects included in MTIP Amendment No. 2 need not undergo a new air quality conformity analyses because they either: 1) have been considered in the most recent emissions analyses, 2) are statutorily exempt from conformity analysis requirements, or 3) will not affect the outcome of a regional emissions analyses by their nature.

Projects added or revised in MTIP Amendment No. 2 include:

- \* Caltrans; MTIP ID # 30, "Lump Sum Non-ER Emergency Repair." Changes fund type to "Emergency Repair-State".
- \* Caltrans; MTIP ID # 45, "Lump Sum Minor Program." Adds "Other State Funds" to match federal funds.
- \* Caltrans; MTIP ID # 60, "Lump Sum HBRR Projects." Pulls HBRR funding that is listed separately in the Davis Road bridge project.
- \* Greenfield; MTIP ID # 2030, "Greenfield Autolift Capital & Operations." Update annual Federal Transit Administration Section 5310 fund listing.

\* Monterey County; MTIP ID # MO02CO09, "Davis Road Bridge Replacement." New project. Includes \$1,500,000 State Transportation Improvement Program funds and \$13,600,000 federal bridge replacement funds (HBRR).

\* Transportation Agency for Monterey County; MTIP ID # MO02CT40, "SR 1 Improvements Phase 1." New project, advanced project development only. Includes \$1,239,000 State Transportation Improvement Program funds and \$160,000 state cash.

\* Cal. Dept. of Fish & Game; MTIP ID # SC03SFG01, "Buena Vista View shed Acquisition." New project. Includes \$1,000,000 State Transportation Enhancement Act funds, \$2,500,000 Wildlife Conservation Board funds, \$500,000 Coastal Commission funds, and \$500,000 federal Endangered Species Act Recovery Land Acquisition funds.

\* Santa Cruz Metropolitan Transit District (SCMTD); MTIP ID # 8040, "Consolidated bus operations facility." Updates fund listings.

\* Santa Cruz Metropolitan Transit District (SCMTD); MTIP ID # 8140, "Operating Assistance." Updates fund listings.

\* City of Santa Cruz; MTIP ID # SC02SC67, "Water Street Sidewalks." New project, Includes \$282,000 Safe Routes to Schools funds and \$31,000 local funds.

\* Scotts Valley; MTIP ID # SC02SV06, "Green Hills Rd Bike/Ped Facilities." New project, Includes \$252,000 Safe Routes to Schools funds, \$620,000 Bicycle Transportation Account funds, and \$97,000 local funds.

\* University of California, Santa Cruz; MTIP ID # SC02UC22, "Purchase modified van - lift equipped." New project, Includes \$39,000 Federal Transit Administration Section 5310 funds and \$10,000 Local funds.

Please contact me if there are difficulties in opening or reading the attached files.

Sincerely,

Todd Muck  
Senior Transportation Planner

Attachments:

Resolution No. 2003-1  
Programming pages for

projects in MTIP Amendment No. 2  
<<MTIP A2 Projects.pdf>> <<Amend 2 Resolution.pdf>>

Todd Muck, AICP  
Senior Transportation Planner  
Association of Monterey Bay Area Governments  
P.O. Box 809, Marina, CA 93933-0809  
Phone: (831) 883-3750 Fax: (831) 883-3755  
Email: tmuck@ambag.org



MTIP A2 Projects.pdf Amend 2 Resolution.pdf



"Todd Muck"  
<TMuck@ambag.org>

03/21/2003 11:04 AM

To: "Abhijit Bagde (E-mail)" <abhijit\_bagde@dot.ca.gov>  
cc: "Kathy Urlie" <KUrlie@ambag.org>  
Subject: MTIP Amendment No. 2

Abhijit,

AMBAG requests the withdraw of the HBRR Lump Sum project listing (MPO Id No. 30) modified in FY 02/03 through FY 04/05 MTIP Amendment No. 2. The CTIPS project listing for the HBRR Lump Sum project will be revised in the next MTIP amendment.

Thanks for your assistance.

Todd Muck, AICP  
Senior Transportation Planner  
Association of Monterey Bay Area Governments  
P.O. Box 809, Marina, CA 93933-0809  
Phone: (831) 883-3750 Fax: (831) 883-3755  
Email: tmuck@ambag.org

**A RESOLUTION**  
**OF THE BOARD OF DIRECTORS OF THE**  
**ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS**  
**APPROVING AMENDMENT NO. 2 TO THE**  
**FY 2002/03 to FY 2004/05**  
**METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, in a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) calls for the development of a three-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

**WHEREAS**, the FY 2002/03 to FY 2004/05 the Metropolitan TIP (MTIP) has an air quality conformity determination from the Federal Highway Administration and Federal Transit Administration; and

**WHEREAS**, the projects included in this amendment to the MTIP, as listed in the attached programming pages, are statutorily exempt from conformity analysis requirements; and

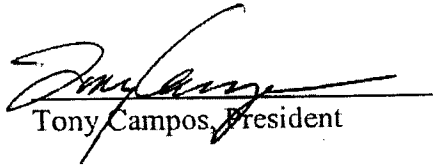
**WHEREAS**, this amendment is financially constrained and prioritized by funding year, containing only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

**WHEREAS**, consultation with cognizant agencies was undertaken for this amendment and the amendment was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

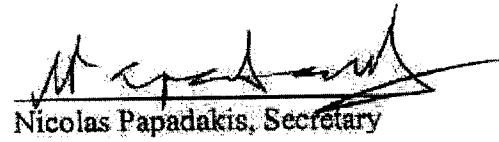
**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Association of Monterey Bay Area Governments does hereby determine transportation

conformity for, approve and authorize the submission of FY 2002/03 to FY 2004/05 MTIP  
Amendment No. 2 to the appropriate Federal and State agencies.

**PASSED AND ADOPTED** this 12th day of February 2003.



Tony Campos, President



Nicolas Papadakis, Secretary

# 2002 Federal Transportation Improvement Program

## Santa Cruz County Amendment Number 2.00

All Projects

Sorted By: By Agency - County - Route

### Local Highway System

|   |                           |   |                                      |
|---|---------------------------|---|--------------------------------------|
| DIST: 05  | COUNTY: Santa Cruz County | TITLE/DESC: Buena Vista Viewshed Acquisition  | MPO Aprv: / /                        |
| ROUTE:  | PM:                       | Purchase 289 Acre Property Along Hwy 1 B/t Fiesta Wy, Ranch Rd, And Willow Springs Rd | State Aprv: / /                      |
| PPNO:   | KP:                       |   | Federal Aprv: / /                    |
| EA:   | MPO ID: SC03SFG01         |   |                                      |
| CTIPS ID: 201-0000-0331                                 |                           |   |                                      |
| IMPLEMENTING AGENCY: Calif. Department of Fish and Game |                           | PRJ MGR:  | EPA TABLE II or III EXEMPT CATEGORY: |
|   |                           | PHONE:  | Acquisition of scenic easements.     |

| PROJECT VERSION HISTORY(Printed Version is Shaded) |        |          |            | Dollars in Thousands - Total For Project |           |          |         |       |        |       |
|--|--------|----------|------------|--|-----------|----------|---------|-------|--------|-------|
| Version  | Status | Date     | Updated By | Change Reason                            | Amend No. | Prog Con | Prog RW | PE    |        |       |
| 1  | Active | 02/20/03 | T MUCK     | Amendment 2 New Project                  | 2.00      |          | 4,500   |       |        |       |
| <b>Fund Source 1 of 4</b>                          |        |          |            |  |           |          |         |       |        |       |
|  |        |          |            | PRIOR                                    | 02/03     | 03/04    | 04/05   | 05/06 | 06/07  | 07/08 |
|  |        |          |            |  |           |          |         |       | BEYOND | TOTAL |
| • Fund Category:                                   | PE     |          |            |  |           |          |         |       |        |       |
| Other State Funds                                  | RW     |          |            |  |           | 1,000    |         |       |        | 1,000 |
| • Fund Type:                                       | CON    |          |            |  |           |          |         |       |        |       |
| STP Enhancement - State TEA                        |        |          |            |  |           |          |         |       |        |       |
| • Funding Agency                                   | TOTAL  |          |            |  |           | 1,000    |         |       |        | 1,000 |
| <b>Fund Source 2 of 4</b>                          |        |          |            |  |           |          |         |       |        |       |
|  |        |          |            | PRIOR                                    | 02/03     | 03/04    | 04/05   | 05/06 | 06/07  | 07/08 |
|  |        |          |            |  |           |          |         |       | BEYOND | TOTAL |
| • Fund Category:                                   | PE     |          |            |  |           |          |         |       |        |       |
| Other State Funds                                  | RW     |          |            |  |           | 500      |         |       |        | 500   |
| • Fund Type:                                       | CON    |          |            |  |           |          |         |       |        |       |
| Coastal Conservancy Fund                           |        |          |            |  |           |          |         |       |        |       |
| • Funding Agency                                   | TOTAL  |          |            |  |           | 500      |         |       |        | 500   |
| <b>Fund Source 3 of 4</b>                          |        |          |            |  |           |          |         |       |        |       |
|  |        |          |            | PRIOR                                    | 02/03     | 03/04    | 04/05   | 05/06 | 06/07  | 07/08 |
|  |        |          |            |  |           |          |         |       | BEYOND | TOTAL |
| • Fund Category:                                   | PE     |          |            |  |           |          |         |       |        |       |
| Other Federal Funds                                | RW     |          |            |  |           | 500      |         |       |        | 500   |
| • Fund Type:                                       | CON    |          |            |  |           |          |         |       |        |       |
| Recovery Land Acquisition Grants                   |        |          |            |  |           |          |         |       |        |       |
| • Funding Agency                                   | TOTAL  |          |            |  |           | 500      |         |       |        | 500   |
| <b>Fund Source 4 of 4</b>                          |        |          |            |  |           |          |         |       |        |       |
|  |        |          |            | PRIOR                                    | 02/03     | 03/04    | 04/05   | 05/06 | 06/07  | 07/08 |
|  |        |          |            |  |           |          |         |       | BEYOND | TOTAL |
| • Fund Category:                                   | PE     |          |            |  |           |          |         |       |        |       |
| Other State Funds                                  | RW     |          |            |  |           | 2,500    |         |       |        | 2,500 |
| • Fund Type:                                       | CON    |          |            |  |           |          |         |       |        |       |
| Land Acquisition Program                           |        |          |            |  |           |          |         |       |        |       |
| • Funding Agency                                   | TOTAL  |          |            |  |           | 2,500    |         |       |        | 2,500 |
| <b>Project Total</b>                               |        |          |            |  |           |          |         |       |        |       |
|  |        |          |            | PRIOR                                    | 02/03     | 03/04    | 04/05   | 05/06 | 06/07  | 07/08 |
|  |        |          |            |  |           |          |         |       | BEYOND | TOTAL |
|  | PE     |          |            |  |           |          |         |       |        |       |
|  | RW     |          |            |  |           | 4,500    |         |       |        | 4,500 |
|  | CON    |          |            |  |           |          |         |       |        |       |
|  | TOTAL  |          |            |  |           | 4,500    |         |       |        | 4,500 |

#### Comments:

Will Be managed by Dept. of Fish and Game as part of Watsonville Wetlands Exological Reserve

\*\*\*\*\* Version 1 - 01/31/2003 \*\*\*\*\*

# 2002 Federal Transportation Improvement Program

## Various Counties Amendment Number 2.00

All Projects

Sorted By: By Agency - County - Route

### State Highway System

|                               |                          |   |                                      |
|-------------------------------|--------------------------|---|--------------------------------------|
| DIST: 05                      | COUNTY: Various Counties | TITLE/DESC: Lump Sum Non-ER Emergency Repair                                | MPO Aprv: / /                        |
| ROUTE:                        | PM:                      | At Various Locations, Non Er Funded Emergency Repair Projects. Non-capacity | State Aprv: / /                      |
| PPNO:                         | KP:                      | Increasing Projects Only - Includes All Fhwa Funds                          | Federal Aprv: / /                    |
| EA:                           | MPO ID: 30               |   |                                      |
| CTIPS ID: 201-0000-0209       |                          |   |                                      |
| IMPLEMENTING AGENCY: Caltrans | PRJ MGR:                 |   | EPA TABLE II or III EXEMPT CATEGORY: |
|                               | PHONE:                   |   | N/A                                  |

| PROJECT VERSION HISTORY(Printed Version is Shaded) |          |          |            |                                  | Amend No. | Dollars in Thousands - Total For Project |         |       |        |       |
|--|----------|----------|------------|----------------------------------|-----------|--|---------|-------|--------|-------|
| Version  | Status   | Date     | Updated By | Change Reason                    |           | Prog Con                                 | Prog RW | PE    |        |       |
| 2  | Active   | 01/31/03 | TMUCK      | Amendment 2.00/Scope/Sch. Change | 2.00      | 4,250                                    |         |       |        |       |
| 1  | Official | 08/14/02 | TMUCK      | Adoption - Carry Over            |           | 4,250                                    |         |       |        |       |
| <b>Fund Source 1 of 1</b>                          |          |          |            |                                  |           |  |         |       |        |       |
|  |          |          |            | PRIOR                            | 02/03     | 03/04                                    | 04/05   | 05/06 | 06/07  | 07/08 |
|  |          |          |            |                                  |           |  |         |       | BEYOND | TOTAL |
| • Fund Category:                                   | PE       |          |            |                                  |           |  |         |       |        |       |
| SHOPP - Roadway                                    | RW       |          |            |                                  |           |  |         |       |        |       |
| • Fund Type:                                       | CON      | 1,700    | 850        | 850                              | 850       |  |         |       |        | 4,250 |
| Emergency Repair - State                           |          |          |            |                                  |           |  |         |       |        |       |
| • Funding Agency                                   | TOTAL    | 1,700    | 850        | 850                              | 850       |  |         |       |        | 4,250 |

#### Comments:

Amendment No. 2 corrects fund type listing

\*\*\*\*\* Version 2 - 01/31/2003 \*\*\*\*\*

|                               |                          |  |                                      |
|-------------------------------|--------------------------|--|--------------------------------------|
| DIST: 05                      | COUNTY: Various Counties | TITLE/DESC: Lump Sum Minor Program   | MPO Aprv: / /                        |
| ROUTE:                        | PM:                      | Minor Program, Projects Under \$750,000 - Includes All Fhwa Funds (excludes Park & Ride Lot Minor Projects). | State Aprv: / /                      |
| PPNO:                         | KP:                      |  | Federal Aprv: / /                    |
| EA:                           | MPO ID: 45               |  |                                      |
| CTIPS ID: 201-0000-0210       |                          |  |                                      |
| IMPLEMENTING AGENCY: Caltrans | PRJ MGR:                 |  | EPA TABLE II or III EXEMPT CATEGORY: |
|                               | PHONE:                   |  | N/A                                  |

| PROJECT VERSION HISTORY(Printed Version is Shaded) |          |          |            |                                  | Amend No. | Dollars in Thousands - Total For Project |         |       |       |        |
|--|----------|----------|------------|----------------------------------|-----------|--|---------|-------|-------|--------|
| Version  | Status   | Date     | Updated By | Change Reason                    |           | Prog Con                                 | Prog RW | PE    |       |        |
| 3  | Active   | 01/31/03 | TMUCK      | Amendment 2.00/Scope/Sch. Change | 2.00      | 19,450                                   |         |       |       |        |
| 2  | Official | 08/14/02 | TMUCK      | Adoption - Carry Over            |           | 18,166                                   |         |       |       |        |
| 1  | Official | 09/04/00 | TMUCK      | Adoption                         |           | 12,399                                   |         |       |       |        |
| <b>Fund Source 1 of 2</b>                          |          |          |            |                                  |           |  |         |       |       |        |
|  |          |          |            | PRIOR                            | 02/03     | 03/04                                    | 04/05   | 05/06 | 06/07 | 07/08  |
|  |          |          |            |                                  |           |  |         |       |       | BEYOND |
|  |          |          |            |                                  |           |  |         |       |       | TOTAL  |
| • Fund Category:                                   | PE       |          |            |                                  |           |  |         |       |       |        |
| Caltrans Minor Program                             | RW       |          |            |                                  |           |  |         |       |       |        |
| • Fund Type:                                       | CON      | 8,266    | 3,300      | 3,300                            | 3,300     |  |         |       |       | 18,166 |
| National Hwy System                                |          |          |            |                                  |           |  |         |       |       |        |
| • Funding Agency                                   | TOTAL    | 8,266    | 3,300      | 3,300                            | 3,300     |  |         |       |       | 18,166 |
| <b>Fund Source 2 of 2</b>                          |          |          |            |                                  |           |  |         |       |       |        |
|  |          |          |            | PRIOR                            | 02/03     | 03/04                                    | 04/05   | 05/06 | 06/07 | 07/08  |
|  |          |          |            |                                  |           |  |         |       |       | BEYOND |
|  |          |          |            |                                  |           |  |         |       |       | TOTAL  |
| • Fund Category:                                   | PE       |          |            |                                  |           |  |         |       |       |        |
| Other State Funds                                  | RW       |          |            |                                  |           |  |         |       |       |        |
| • Fund Type:                                       | CON      |          | 428        | 428                              | 428       |  |         |       |       | 1,284  |
| State Cash   |          |          |            |                                  |           |  |         |       |       |        |
| • Funding Agency                                   | TOTAL    |          | 428        | 428                              | 428       |  |         |       |       | 1,284  |
| <b>Project Total</b>                               |          |          |            |                                  |           |  |         |       |       |        |
|  |          |          |            | PRIOR                            | 02/03     | 03/04                                    | 04/05   | 05/06 | 06/07 | 07/08  |
|  |          |          |            |                                  |           |  |         |       |       | BEYOND |
|  |          |          |            |                                  |           |  |         |       |       | TOTAL  |
|  | PE       |          |            |                                  |           |  |         |       |       |        |
|  | RW       |          |            |                                  |           |  |         |       |       |        |
|  | CON      | 8,266    | 3,728      | 3,728                            | 3,728     |  |         |       |       | 19,450 |
|  | TOTAL    | 8,266    | 3,728      | 3,728                            | 3,728     |  |         |       |       | 19,450 |

#### Comments:

Amendment No. 2 adds "state cash" as match

# 2002 Federal Transportation Improvement Program

Various Counties  
Amendment Number 2.00

Sorted By: By Agency - County - Route

All Projects

\*\*\*\*\* Version 3 - 01/31/2003 \*\*\*\*\*

\*\*\*\*\* Version 2 - 05/07/2002 \*\*\*\*\*

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# 2002 Federal Transportation Improvement Program

## Monterey County Amendment Number 2.00

Sorted By: By Agency - County - Route

All Projects

### Transit System

|  |                         |  |                                      |
|--|-------------------------|--|--------------------------------------|
| DIST: 05                                 | COUNTY: Monterey County | TITLE/DESC: Greenfield Autolift Capital & Operations<br>Greenfield Autolift Capital & Operations | MPO Aprv: / /                        |
| ROUTE:                                   | PM:                     |  | State Aprv: / /                      |
| PPNO:                                    | KP:                     |  | Federal Aprv: / /                    |
| EA:                                      | MPO ID: 2030            |  | EPA TABLE II or III EXEMPT CATEGORY: |
| CTIPS ID: 201-0000-0012                  |                         |  | Transit operating assistance.        |
| IMPLEMENTING AGENCY: Greenfield, City of |                         | PRJ MGR:   |                                      |
|  |                         | PHONE:   |                                      |

| PROJECT VERSION HISTORY(Printed Version is Shaded) |          |          |            | Dollars in Thousands - Total For Project |              |              |              |              |              |              |               |              |     |
|--|----------|----------|------------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|-----|
| Version  | Status   | Date     | Updated By | Change Reason                            | Amend No.    | Prog Con     | Prog RW      | PE           |              |              |               |              |     |
| 1  | Official | 01/31/03 | TMUCK      | Amendment - Cost/Scope/Sch. Change       | 200          | 264          |              |              |              |              |               |              |     |
| 2  | Official | 08/14/02 | TMUCK      | Adoption - Carry Over                    |              | 246          |              |              |              |              |               |              |     |
| 1  | Official | 09/04/00 | TMUCK      | Adoption                                 |              | 72           |              |              |              |              |               |              |     |
| <b>Fund Source 1 of 3</b>                          |          |          |            | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |     |
| • Fund Category:                                   |          |          |            | PE                                       |              |              |              |              |              |              |               |              |     |
| FTA Funds  |          |          |            | RW                                       |              |              |              |              |              |              |               |              | 121 |
| • Fund Type:                                       |          |          |            | CON                                      | 25           | 32           | 32           | 32           |              |              |               |              | 121 |
| FTA 5311 - Non Urbanized                           |          |          |            | TOTAL                                    | 25           | 32           | 32           | 32           |              |              |               |              |     |
| • Funding Agency                                   |          |          |            |  |              |              |              |              |              |              |               |              |     |
| Greenfield, City of                                |          |          |            |  |              |              |              |              |              |              |               |              |     |
| <b>Fund Source 2 of 3</b>                          |          |          |            | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |     |
| • Fund Category:                                   |          |          |            | PE                                       |              |              |              |              |              |              |               |              |     |
| Other State Funds                                  |          |          |            | RW                                       |              |              |              |              |              |              |               |              | 17  |
| • Fund Type:                                       |          |          |            | CON                                      | 17           |              |              |              |              |              |               |              | 17  |
| STA Transit Assist                                 |          |          |            | TOTAL                                    | 17           |              |              |              |              |              |               |              |     |
| • Funding Agency                                   |          |          |            |  |              |              |              |              |              |              |               |              |     |
| Greenfield, City of                                |          |          |            |  |              |              |              |              |              |              |               |              |     |
| <b>Fund Source 3 of 3</b>                          |          |          |            | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |     |
| • Fund Category:                                   |          |          |            | PE                                       |              |              |              |              |              |              |               |              |     |
| Locally Generated Funds                            |          |          |            | RW                                       |              |              |              |              |              |              |               |              | 126 |
| • Fund Type:                                       |          |          |            | CON                                      | 30           | 32           | 32           | 32           |              |              |               |              | 126 |
| TDA  |          |          |            | TOTAL                                    | 30           | 32           | 32           | 32           |              |              |               |              |     |
| • Funding Agency                                   |          |          |            |  |              |              |              |              |              |              |               |              |     |
| Greenfield, City of                                |          |          |            |  |              |              |              |              |              |              |               |              |     |
| <b>Project Total</b>                               |          |          |            | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |     |
|  |          |          |            | PE                                       |              |              |              |              |              |              |               |              |     |
|  |          |          |            | RW                                       |              |              |              |              |              |              |               |              | 264 |
|  |          |          |            | CON                                      | 72           | 64           | 64           | 64           |              |              |               |              | 264 |
|  |          |          |            | TOTAL                                    | 72           | 64           | 64           | 64           |              |              |               |              |     |

#### Comments:

Amend. No. 2 updates funding information

\*\*\*\*\* Version 3 - 01/31/2003 \*\*\*\*\*

\*\*\*\*\* Version 2 - 05/07/2002 \*\*\*\*\*

# 2002 Federal Transportation Improvement Program

## Monterey County Amendment Number 2.00

Sorted By: By Agency - County - Route

All Projects

### Local Highway System

|                                      |                         |  |                                      |
|--------------------------------------|-------------------------|--|--------------------------------------|
| DIST: 05                             | COUNTY: Monterey County | TITLE/DESC: Davis Road Bridge Replacement  | MPO Aprv: / /                        |
| ROUTE:                               | PM:                     | Near Salinas - On Davis Rd Between Blanco And Reservation Rd Over Salinas Rive - | State Aprv: / /                      |
| PPNO: 1152                           | KP:                     | Replace Bridge   | Federal Aprv: / /                    |
| EA:                                  | MPO ID:                 |  |                                      |
| CTIPS ID: 101-0000-0182              |                         |  |                                      |
| IMPLEMENTING AGENCY: Monterey County |                         | PRJ MGR: DOUG POOCHIGIAN   | EPA TABLE II or III EXEMPT CATEGORY: |
|                                      |                         | PHONE: (831) 755-4807  | N/A                                  |

| PROJECT VERSION HISTORY (Printed Version is Shaded) |        |              |              | Dollars in Thousands - Total For Project |              |              |              |              |               |              |
|---|--------|--------------|--------------|--|--------------|--------------|--------------|--------------|---------------|--------------|
| Version   | Status | Date         | Updated By   | Change Reason                            | Amend No.    | Prog Con     | Prog RW      | PE           |               |              |
| 01/31/03  | IMUCK  |              |              | Amendment New Project                    | 2.00         | 13,100       |              | 2,000        |               |              |
| <b>Fund Source 1 of 3</b>                           |        |              |              |  |              |              |              |              |               |              |
|   |        | <u>PRIOR</u> | <u>02/03</u> | <u>03/04</u>                             | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                    | PE     |              |              | 130                                      | 135          | 135          |              |              |               | 400          |
| STIP - RIP  | RW     |              |              |  |              |              |              |              |               |              |
| • Fund Type:  | CON    |              |              |  |              |              | 1,100        |              |               | 1,100        |
| State Cash  |        |              |              |  |              |              |              |              |               |              |
| • Funding Agency                                    | TOTAL  |              |              | 130                                      | 135          | 135          | 1,100        |              |               | 1,500        |
| <b>Fund Source 2 of 3</b>                           |        |              |              |  |              |              |              |              |               |              |
|   |        | <u>PRIOR</u> | <u>02/03</u> | <u>03/04</u>                             | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                    | PE     |              | 400          | 400                                      | 400          |              |              |              |               | 1,200        |
| Local FHWA - HBRR                                   | RW     |              |              |  |              |              |              |              |               |              |
| • Fund Type:  | CON    |              |              |  |              | 7,600        |              |              |               | 7,600        |
| Bridge-Local (HBRR)                                 |        |              |              |  |              |              |              |              |               |              |
| • Funding Agency                                    | TOTAL  |              | 400          | 400                                      | 400          | 7,600        |              |              |               | 8,800        |
| Federal Highway Administration (FHWA)               |        |              |              |  |              |              |              |              |               |              |
| <b>Fund Source 3 of 3</b>                           |        |              |              |  |              |              |              |              |               |              |
|   |        | <u>PRIOR</u> | <u>02/03</u> | <u>03/04</u>                             | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                    | PE     |              | 130          | 135                                      | 135          |              |              |              |               | 400          |
| Local FHWA - HBRR                                   | RW     |              |              |  |              |              |              |              |               |              |
| • Fund Type:  | CON    |              |              |  |              | 4,400        |              |              |               | 4,400        |
| Bridge-Local (HBRR)                                 |        |              |              |  |              |              |              |              |               |              |
| • Funding Agency                                    | TOTAL  |              | 130          | 135                                      | 135          | 4,400        |              |              |               | 4,800        |
| Federal Highway Administration (FHWA)               |        |              |              |  |              |              |              |              |               |              |
| <b>Project Total</b>                                |        |              |              |  |              |              |              |              |               |              |
|   |        | <u>PRIOR</u> | <u>02/03</u> | <u>03/04</u>                             | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|   | PE     |              | 530          | 665                                      | 670          | 135          |              |              |               | 2,000        |
|   | RW     |              |              |  |              |              |              |              |               |              |
|   | CON    |              |              |  |              | 12,000       | 1,100        |              |               | 13,100       |
|   | TOTAL  |              | 530          | 665                                      | 670          | 12,135       | 1,100        |              |               | 15,100       |

#### Comments:

\*\*\*\*\* Version 1 - 01/31/03 \*\*\*\*\*

Project data transferred from 2002 STIP 1.

# 2002 Federal Transportation Improvement Program

## Monterey County Amendment Number 2.00

Sorted By: By Agency - County - Route

All Projects

### Transit System

|   |                         |                            |                                      |
|---|-------------------------|----------------------------|--------------------------------------|
| DIST: 05                                      | COUNTY: Monterey County | TITLE/DESC: Bus Operations | MPO Aprv: / /                        |
| ROUTE:  | PM:                     | Bus Operations             | State Aprv: / /                      |
| PPNO:   | KP:                     |                            | Federal Aprv: / /                    |
| EA:   | MPO ID: 3020            |                            |                                      |
| CTIPS ID: 201-0000-0084                       |                         |                            |                                      |
| IMPLEMENTING AGENCY: Monterey Salinas Transit |                         | PRJ MGR: DAVE SOBOTKA      | EPA TABLE II or III EXEMPT CATEGORY: |
|   |                         | PHONE: (831) 393-8125      | Transit operating assistance.        |

| PROJECT VERSION HISTORY(Printed Version is Shaded) |          |          |            |                                    | Dollars in Thousands - Total For Project |              |              |              |              |              |              |               |              |
|--|----------|----------|------------|------------------------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Version  | Status   | Date     | Updated By | Change Reason                      | Amend No.                                | Prog Con     | Prog RW      | PE           |              |              |              |               |              |
| 6  | Active   | 02/11/03 | TMUCK      | Amendment - Cost/Scope/Sch. Change | 2.00                                     | 75,094       |              |              |              |              |              |               |              |
| 5  | Official | 11/13/02 | TMUCK      | Amendment - Cost/Scope/Sch. Change | 1.00                                     | 75,094       |              |              |              |              |              |               |              |
| 4  | Official | 08/14/02 | TMUCK      | Adoption - Carry Over              |  | 61,899       |              |              |              |              |              |               |              |
| 3  | Official | 04/10/02 | TMUCK      | Amendment - Cost/Scope/Sch. Change | 6.00                                     | 62,074       |              |              |              |              |              |               |              |
| 2  | Official | 01/09/02 | TMUCK      | Amendment - Cost/Scope/Sch. Change | 5.00                                     | 78,484       |              |              |              |              |              |               |              |
| 1  | Official | 09/04/00 | TMUCK      | Adoption                           |  | 40,373       |              |              |              |              |              |               |              |
| Fund Source 1 of 4                                 |          |          |            |                                    | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |          |          | PE         |                                    |  |              |              |              |              |              |              |               |              |
| FTA Funds  |          |          | RW         |                                    |  |              |              |              |              |              |              |               | 13,393       |
| • Fund Type:                                       |          |          | CON        |                                    | 5,825                                    | 3,686        | 3,882        |              |              |              |              |               | 13,393       |
| FTA5307 UZA Area Operating                         |          |          | TOTAL      |                                    | 5,825                                    | 3,686        | 3,882        |              |              |              |              |               | 13,393       |
| • Funding Agency                                   |          |          |            |                                    |  |              |              |              |              |              |              |               |              |
| Fund Source 2 of 4                                 |          |          |            |                                    | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |          |          | PE         |                                    |  |              |              |              |              |              |              |               |              |
| Locally Generated Funds                            |          |          | RW         |                                    |  |              |              |              |              |              |              |               | 37,379       |
| • Fund Type:                                       |          |          | CON        |                                    | 6,883                                    | 14,510       | 7,949        | 8,037        |              |              |              |               | 37,379       |
| TDA  |          |          | TOTAL      |                                    | 6,883                                    | 14,510       | 7,949        | 8,037        |              |              |              |               | 37,379       |
| • Funding Agency                                   |          |          |            |                                    |  |              |              |              |              |              |              |               |              |
| Fund Source 3 of 4                                 |          |          |            |                                    | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |          |          | PE         |                                    |  |              |              |              |              |              |              |               |              |
| Locally Generated Funds                            |          |          | RW         |                                    |  |              |              |              |              |              |              |               | 24,362       |
| • Fund Type:                                       |          |          | CON        |                                    | 4,353                                    | 9,561        | 4,824        | 5,624        |              |              |              |               | 24,362       |
| Fare Revenues                                      |          |          | TOTAL      |                                    | 4,353                                    | 9,561        | 4,824        | 5,624        |              |              |              |               | 24,362       |
| • Funding Agency                                   |          |          |            |                                    |  |              |              |              |              |              |              |               |              |
| Project Total                                      |          |          |            |                                    | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|  |          |          | PE         |                                    |  |              |              |              |              |              |              |               |              |
|  |          |          | RW         |                                    |  |              |              |              |              |              |              |               | 75,134       |
|  |          |          | CON        |                                    | 11,236                                   | 29,896       | 16,459       | 17,543       |              |              |              |               | 75,134       |
|  |          |          | TOTAL      |                                    | 11,236                                   | 29,896       | 16,459       | 17,543       |              |              |              |               | 75,134       |

#### Comments:

Amendment No. 2 adds FTA 5307 and local funds for planning purposes

\*\*\*\*\* Version 6 - 02/11/2003 \*\*\*\*\*

\*\*\*\*\* Version 5 - 10/30/2002 \*\*\*\*\*

2002 Amendment No. 1 moves FFY 02 funding to FFY 03, returns FTA 5307 funds accidentally removed in prior version, and other \$ updates

\*\*\*\*\* Version 4 - 05/07/2002 \*\*\*\*\*

\*\*\*\*\* Version 3 - 03/27/2002 \*\*\*\*\*

Updates per MST request

\*\*\*\*\* Version 2 - 12/18/2001 \*\*\*\*\*

Updates MST listing per 2001 SRTP; FTA 5307 includes preventive maint. capital allocations in all years.

# 2002 Federal Transportation Improvement Program

## Santa Cruz County Amendment Number 2.00

Sorted By: By Agency - County - Route

All Projects

### Local Highway System

|   |                           |  |   |
|---|---------------------------|--|---|
| DIST: 05  | COUNTY: Santa Cruz County | TITLE/DESC: Consolidated bus operations facility   | MPO Aprv: / /                                     |
| ROUTE: PM:  |                           | Construct New Facility That Consolidates Operations, Maintenance And Administration At One Location. | State Aprv: / /                                   |
| PPNO: 0924  | KP:                       |  | Federal Aprv: / /                                 |
| EA: 48960K  | MPO ID: 8040              |  |   |
| CTIPS ID: 101-0000-0048                                       |                           |  |   |
| IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District |                           | PRJ MGR: THOMAS HILTNER  | EPA TABLE II or III EXEMPT CATEGORY:              |
|   |                           | PHONE: (831) 426-6080  | Const of new bus or rail storage/maint facilities |

| PROJECT VERSION HISTORY(Printed Version is Shaded) |          |          |            |                                    | Dollars in Thousands - Total For Project |              |              |              |              |              |              |               |              |
|--|----------|----------|------------|------------------------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Version  | Status   | Date     | Updated By | Change Reason                      | Amend No.                                | Prog Con     | Prog RW      | PE           |              |              |              |               |              |
| 7  | Active   | 01/30/03 | TMUCK      | Amendment - Cost/Scope/Sch. Change | 2.00                                     | 13,575       | 4,660        | 3,034        |              |              |              |               |              |
| 6  | Official | 08/14/02 | TMUCK      | Adoption - Carry Over              |  | 23,432       | 3,386        | 3,195        |              |              |              |               |              |
| 5  | Official | 07/08/02 | TMUCK      | Amendment - Cost/Scope/Sch. Change | 8.00                                     | 23,432       | 3,386        | 3,195        |              |              |              |               |              |
| 4  | Official | 01/09/02 | TMUCK      | Amendment                          | 5.00                                     | 22,669       | 5,108        | 3,195        |              |              |              |               |              |
| 3  | Official | 08/29/01 | WHOBBS     | Amendment - Cost/Scope/Sch. Change | 3.00                                     | 22,308       | 5,630        | 3,034        |              |              |              |               |              |
| 2  | Official | 05/09/01 | GWONG      | Amendment - Carry Over             | 2.00                                     | 20,031       | 7,907        | 3,034        |              |              |              |               |              |
| 1  | Official | 09/04/00 | TMUCK      | Adoption                           |  | 22,308       | 5,630        | 3,034        |              |              |              |               |              |
| Fund Source 1 of 4                                 |          |          |            |                                    | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |          |          |            |                                    | PE                                       | 620          |              |              |              |              |              |               | 620          |
| Locally Generated Funds                            |          |          |            |                                    | RW                                       |              | 932          |              |              |              |              |               | 932          |
| • Fund Type:                                       |          |          |            |                                    | CON                                      |              |              | 323          | 10,192       |              |              |               | 10,515       |
| Local Transportation Funds                         |          |          |            |                                    | TOTAL                                    | 620          | 932          | 323          | 10,192       |              |              |               | 12,067       |
| • Funding Agency                                   |          |          |            |                                    |  |              |              |              |              |              |              |               |              |
| Fund Source 2 of 4                                 |          |          |            |                                    | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |          |          |            |                                    | PE                                       | 2,403        |              |              |              |              |              |               | 2,403        |
| FTA Funds  |          |          |            |                                    | RW                                       |              | 2,723        |              |              |              |              |               | 2,723        |
| • Fund Type:                                       |          |          |            |                                    | CON                                      |              |              | 1,613        | 1,447        |              |              |               | 3,060        |
| FTA5309(c) - Bus                                   |          |          |            |                                    | TOTAL                                    | 2,403        | 2,723        | 1,613        | 1,447        |              |              |               | 8,186        |
| • Funding Agency                                   |          |          |            |                                    |  |              |              |              |              |              |              |               |              |
| Fund Source 3 of 4                                 |          |          |            |                                    | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |          |          |            |                                    | PE                                       |              |              |              |              |              |              |               | 1,005        |
| FTA Funds  |          |          |            |                                    | RW                                       |              | 1,005        |              |              |              |              |               |              |
| • Fund Type:                                       |          |          |            |                                    | CON                                      |              |              |              |              |              |              |               | 1,005        |
| FTA5307 - Urbanized Area Formula Program           |          |          |            |                                    | TOTAL                                    |              | 1,005        |              |              |              |              |               |              |
| • Funding Agency                                   |          |          |            |                                    |  |              |              |              |              |              |              |               |              |
| Fund Source 4 of 4                                 |          |          |            |                                    | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |          |          |            |                                    | PE                                       | 11           |              |              |              |              |              |               | 11           |
| Locally Generated Funds                            |          |          |            |                                    | RW                                       |              |              |              |              |              |              |               |              |
| • Fund Type:                                       |          |          |            |                                    | CON                                      |              |              |              |              |              |              |               |              |
| Air Board  |          |          |            |                                    | TOTAL                                    | 11           |              |              |              |              |              |               | 11           |
| • Funding Agency                                   |          |          |            |                                    |  |              |              |              |              |              |              |               |              |
| Project Total                                      |          |          |            |                                    | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|  |          |          |            |                                    | PE                                       | 3,034        |              |              |              |              |              |               | 3,034        |
|  |          |          |            |                                    | RW                                       |              | 4,660        |              |              |              |              |               | 4,660        |
|  |          |          |            |                                    | CON                                      |              |              | 1,936        | 11,639       |              |              |               | 13,575       |
|  |          |          |            |                                    | TOTAL                                    | 3,034        | 4,660        | 1,936        | 11,639       |              |              |               | 21,269       |

#### Comments:

Amend. No. 2 removes lapsed STIP funding and moves FTA funding.

\*\*\*\*\* Version 7 - 01/30/2003 \*\*\*\*\*

\*\*\*\*\* Version 6 - 07/26/2002 \*\*\*\*\*

\*\*\*\*\* Version 5 - 06/28/2002 \*\*\*\*\*

Amend. No. 8 moves FTA Section 5309 funds out of project

Product of CTIPS, FTIP Detail Format - Printed by: Todd Muck

# 2002 Federal Transportation Improvement Program

Santa Cruz County

Amendment Number 2.00

Sorted By: By Agency - County - Route

All Projects

\*\*\*\*\* Version 4 - 12/20/2001 \*\*\*\*\*

Amend. No. 5 clarifies project description and updates fund table

\*\*\*\*\* Version 3 - 08/10/2001 \*\*\*\*\*

Amend. No. 3 revises local and FTA funding, total project cost remains the same.

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# 2002 Federal Transportation Improvement Program

## Santa Cruz County Amendment Number 2.00

Sorted By: By Agency - County - Route

All Projects

### Transit System

|   |                           |                                  |                                      |
|---|---------------------------|----------------------------------|--------------------------------------|
| DIST: 05  | COUNTY: Santa Cruz County | TITLE/DESC: Operating Assistance | MPO Aprv: / /                        |
| ROUTE:  | PM:                       | Operating Assistance             | State Aprv: / /                      |
| PPNO:   | KP:                       |                                  | Federal Aprv: / /                    |
| EA:   | MPO ID: 8140              |                                  |                                      |
| CTIPS ID: 201-0000-0202                                       |                           |                                  |                                      |
| IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District |                           | PRJ MGR: THOMAS HILTNER          | EPA TABLE II or III EXEMPT CATEGORY: |
|   |                           | PHONE: (831) 426-6080            | Transit operating assistance.        |

| PROJECT VERSION HISTORY(Printed Version is Shaded) |          |          |            |                                    | Dollars in Thousands - Total For Project |              |              |              |              |              |              |               |              |
|--|----------|----------|------------|------------------------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Version  | Status   | Date     | Updated By | Change Reason                      | Amend No.                                | Prog Con     | Prog RW      | PE           |              |              |              |               |              |
| 6  | Active   | 01/30/03 | TMUCK      | Amendment - Cost/Scope/Sch. Change | 2.00                                     | 156,984      |              |              |              |              |              |               |              |
| 5  | Official | 08/14/02 | TMUCK      | Adoption - Carry Over              |  | 155,987      |              |              |              |              |              |               |              |
| 4  | Official | 04/10/02 | TMUCK      | Amendment - Cost/Scope/Sch. Change | 6.00                                     | 93,015       |              |              |              |              |              |               |              |
| 3  | Official | 01/09/02 | TMUCK      | Amendment - Cost/Scope/Sch. Change | 5.00                                     | 91,429       |              |              |              |              |              |               |              |
| 2  | Official | 05/09/01 | TMUCK      | Amendment - Cost/Scope/Sch. Change | 2.00                                     | 89,637       |              |              |              |              |              |               |              |
| 1  | Official | 09/04/00 | TMUCK      | Adoption                           |  | 89,620       |              |              |              |              |              |               |              |
| Fund Source 1 of 3                                 |          |          |            |                                    | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |          |          | PE         |                                    |  |              |              |              |              |              |              |               |              |
| FTA Funds  |          |          | RW         |                                    |  |              |              |              |              |              |              |               | 9,851        |
| • Fund Type:                                       |          |          | CON        | 1,736                              | 2,705                                    | 2,705        | 2,705        |              |              |              |              |               | 9,851        |
| FTA5307 UZA Area Operating                         |          |          | TOTAL      | 1,736                              | 2,705                                    | 2,705        | 2,705        |              |              |              |              |               | 9,851        |
| • Funding Agency                                   |          |          |            |                                    |  |              |              |              |              |              |              |               |              |
| Fund Source 2 of 3                                 |          |          |            |                                    | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |          |          | PE         |                                    |  |              |              |              |              |              |              |               |              |
| FTA Funds  |          |          | RW         |                                    |  |              |              |              |              |              |              |               | 276          |
| • Fund Type:                                       |          |          | CON        | 90                                 | 62                                       | 62           | 62           |              |              |              |              |               | 276          |
| FTA 5311 - Non Urbanized                           |          |          | TOTAL      | 90                                 | 62                                       | 62           | 62           |              |              |              |              |               | 276          |
| • Funding Agency                                   |          |          |            |                                    |  |              |              |              |              |              |              |               |              |
| Fund Source 3 of 3                                 |          |          |            |                                    | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |          |          | PE         |                                    |  |              |              |              |              |              |              |               |              |
| Locally Generated Funds                            |          |          | RW         |                                    |  |              |              |              |              |              |              |               | 146,857      |
| • Fund Type:                                       |          |          | CON        | 58,579                             | 28,800                                   | 29,433       | 30,045       |              |              |              |              |               | 146,857      |
| Local Transportation Funds                         |          |          | TOTAL      | 58,579                             | 28,800                                   | 29,433       | 30,045       |              |              |              |              |               | 146,857      |
| • Funding Agency                                   |          |          |            |                                    |  |              |              |              |              |              |              |               |              |
| Project Total                                      |          |          |            |                                    | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|  |          |          | PE         |                                    |  |              |              |              |              |              |              |               |              |
|  |          |          | RW         |                                    |  |              |              |              |              |              |              |               | 156,984      |
|  |          |          | CON        | 60,405                             | 31,567                                   | 32,200       | 32,812       |              |              |              |              |               | 156,984      |
|  |          |          | TOTAL      | 60,405                             | 31,567                                   | 32,200       | 32,812       |              |              |              |              |               | 156,984      |

#### Comments:

Amendment No. 2 updates FTA funding

\*\*\*\*\* Version 6 - 01/30/2003 \*\*\*\*\*

\*\*\*\*\* Version 5 - 05/01/2002 \*\*\*\*\*

\*\*\*\*\* Version 4 - 03/27/2002 \*\*\*\*\*

Amend 6 updates FTA 5307 and FTA 5311 per SCMTD request

\*\*\*\*\* Version 3 - 12/18/2001 \*\*\*\*\*

Amend 5 updates FTA 5307 and local funding per SCMTD request.

\*\*\*\*\* Version 2 - 04/25/2001 \*\*\*\*\*

Amendment No. 2 updates funding allocations

# 2002 Federal Transportation Improvement Program

## Santa Cruz County Amendment Number 2.00

Sorted By: By Agency - County - Route

All Projects

### Local Highway System

|  |                           |  |   |
|--|---------------------------|--|---|
| DIST: 05                                 | COUNTY: Santa Cruz County | TITLE/DESC: Water Street Sidewalks   | MPO Aprv: / /                               |
| ROUTE: PM:                               |                           | Between Branciforte & Ocean St. Construct And Improve Sidewalks; Install Traffic Calming Features; Widen Bike Lanes; Upgrade Bicycle Parking | State Aprv: / /                             |
| PPNO: KP:                                |                           |  | Federal Aprv: / /                           |
| EA: MPO ID: SC02SC67                     |                           |  | <u>EPA TABLE II or III EXEMPT CATEGORY:</u> |
| CTIPS ID: 201-0000-0332                  |                           |  | Bicycle and pedestrian facilities.          |
| IMPLEMENTING AGENCY: Santa Cruz, City of |                           | PRJ MGR:   |   |
|  |                           | PHONE:   |   |

| PROJECT VERSION HISTORY(Printed Version is Shaded) |        |          |            |                         | Dollars in Thousands - Total For Project |              |              |              |              |              |              |               |              |
|--|--------|----------|------------|-------------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Version  | Status | Date     | Updated By | Change Reason           | Amend No.                                | Prog Con     | Prog RW      | PE           |              |              |              |               |              |
| 1  | Active | 01/31/03 | TMUCK      | Amendment - New Project | 2.00                                     | 252          |              | 61           |              |              |              |               |              |
|  |        |          |            |                         |  |              |              |              |              |              |              |               |              |
| Fund Source 1 of 2                                 |        |          |            |                         | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |        |          |            |                         | PE                                       | 55           |              |              |              |              |              |               | 55           |
| Local FHWA - HES                                   |        |          |            |                         | RW                                       |              |              |              |              |              |              |               | 227          |
| • Fund Type:                                       |        |          |            |                         | CON                                      |              | 227          |              |              |              |              |               | 227          |
| STP Safety Local                                   |        |          |            |                         |  |              |              |              |              |              |              |               | 282          |
| • Funding Agency                                   |        |          |            |                         | TOTAL                                    | 55           | 227          |              |              |              |              |               |              |
|  |        |          |            |                         |  |              |              |              |              |              |              |               |              |
| Fund Source 2 of 2                                 |        |          |            |                         | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |        |          |            |                         | PE                                       | 6            |              |              |              |              |              |               | 6            |
| Locally Generated Funds                            |        |          |            |                         | RW                                       |              |              |              |              |              |              |               | 25           |
| • Fund Type:                                       |        |          |            |                         | CON                                      |              | 25           |              |              |              |              |               | 31           |
| TDA  |        |          |            |                         |  |              |              |              |              |              |              |               |              |
| • Funding Agency                                   |        |          |            |                         | TOTAL                                    | 6            | 25           |              |              |              |              |               |              |
|  |        |          |            |                         |  |              |              |              |              |              |              |               |              |
| Project Total                                      |        |          |            |                         | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|  |        |          |            |                         | PE                                       | 61           |              |              |              |              |              |               | 61           |
|  |        |          |            |                         | RW                                       |              |              |              |              |              |              |               | 252          |
|  |        |          |            |                         | CON                                      |              | 252          |              |              |              |              |               | 313          |
|  |        |          |            |                         | TOTAL                                    | 61           | 252          |              |              |              |              |               |              |

#### Comments:

Safe Routes to Schools grant

\*\*\*\*\* Version 1 - 01/31/2003 \*\*\*\*\*

|   |                           |  |   |
|---|---------------------------|--|---|
| DIST: 05                                    | COUNTY: Santa Cruz County | TITLE/DESC: Green Hills Rd Bike/Ped Facilities   | MPO Aprv: / /                               |
| ROUTE: PM:                                  |                           | Construct Curb, Sidewalks; Retaining Wall; Install Guard Rails; Bike Lns From Grmhillsest To Sequoia | State Aprv: / /                             |
| PPNO: KP:                                   |                           |  | Federal Aprv: / /                           |
| EA: MPO ID: SC02SV06                        |                           |  | <u>EPA TABLE II or III EXEMPT CATEGORY:</u> |
| CTIPS ID: 201-0000-0333                     |                           |  | Bicycle and pedestrian facilities.          |
| IMPLEMENTING AGENCY: Scotts Valley, City of |                           | PRJ MGR:   |   |
|   |                           | PHONE:   |   |

| PROJECT VERSION HISTORY(Printed Version is Shaded) |        |          |            |                         |           | Dollars in Thousands - Total For Project |              |              |              |              |              |              |               |              |
|--|--------|----------|------------|-------------------------|-----------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Version  | Status | Date     | Updated By | Change Reason           | Amend No. | Prog Con                                 | Prog RW      | PE           |              |              |              |              |               |              |
| 1  | Active | 01/31/03 | TMUCK      | Amendment - New Project | 2.00      | 872                                      |              | 97           |              |              |              |              |               |              |
| Fund Source 1 of 3                                 |        |          |            |                         |           | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |        |          | PE         |                         |           |  |              |              |              |              |              |              |               |              |
| Local FHWA - HES                                   |        |          | RW         |                         |           |  |              |              |              |              |              |              |               |              |
| • Fund Type:                                       |        |          | CON        | 252                     |           |  |              |              |              |              |              |              |               |              |
| STP Safety Local                                   |        |          |            |                         |           |  |              |              |              |              |              |              |               |              |
| • Funding Agency                                   |        |          | TOTAL      | 252                     |           |  |              |              |              |              |              |              |               |              |

# 2002 Federal Transportation Improvement Program

## Santa Cruz County Amendment Number 2.00

All Projects

Sorted By: By Agency - County - Route

### Local Highway System

|   |                           |  |                                      |
|---|---------------------------|--|--------------------------------------|
| DIST: 05                                    | COUNTY: Santa Cruz County | TITLE/DESC: Green Hills Rd Bike/Ped Facilities   | MPO Aprv: / /                        |
| ROUTE:                                      | PM:                       | Construct Curb, Sidewalks; Retaining Wall; Install Guard Rails; Bike Lns From Grmhillsest To Sequoia | State Aprv: / /                      |
| PPNO:                                       | KP:                       |  | Federal Aprv: / /                    |
| EA:   | MPO ID: SC02SV06          |  |                                      |
| CTIPS ID: 201-0000-0333                     |                           |  |                                      |
| IMPLEMENTING AGENCY: Scotts Valley, City of |                           | PRJ MGR:   | EPA TABLE II or III EXEMPT CATEGORY: |
|   |                           | PHONE:   | Bicycle and pedestrian facilities.   |

| Fund Source 2 of 3      |       | PRIOR | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | 07/08 | BEYOND | TOTAL |
|-------------------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Fund Category:        | PE    |       |       |       |       |       |       |       |        |       |
| Other State Funds       | RW    |       |       |       |       |       |       |       |        |       |
| • Fund Type:            | CON   |       |       | 620   |       |       |       |       |        | 620   |
| State Bike Lane Account |       |       |       |       |       |       |       |       |        | 620   |
| • Funding Agency        | TOTAL |       |       | 620   |       |       |       |       |        | 620   |
| Fund Source 3 of 3      |       | PRIOR | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | 07/08 | BEYOND | TOTAL |
| • Fund Category:        | PE    |       |       | 97    |       |       |       |       |        | 97    |
| Locally Generated Funds | RW    |       |       |       |       |       |       |       |        |       |
| • Fund Type:            | CON   |       |       |       |       |       |       |       |        |       |
| City Funds              |       |       |       |       |       |       |       |       |        |       |
| • Funding Agency        | TOTAL |       |       | 97    |       |       |       |       |        | 97    |
| Project Total           |       | PRIOR | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | 07/08 | BEYOND | TOTAL |
|                         | PE    |       |       | 97    |       |       |       |       |        | 97    |
|                         | RW    |       |       |       |       |       |       |       |        |       |
|                         | CON   |       |       | 872   |       |       |       |       |        | 872   |
|                         | TOTAL |       |       | 969   |       |       |       |       |        | 969   |

#### Comments:

Safe Routes to Schools project

\*\*\*\*\* Version 1 - 01/31/2003 \*\*\*\*\*



# 2002 Federal Transportation Improvement Program

## Monterey County Amendment Number 2.00

Sorted By: By Agency - County - Route

All Projects

### State Highway System

|  |                         |   |  |
|--|-------------------------|---|--|
| DIST: 05   | COUNTY: Monterey County | TITLE/DESC: SR 1 Improvements - Phase 1   | MPO Aprv: / /  |
| ROUTE: 1   | PM: 80.7 / 89.8         | In And Near Sand City/seaside, Route 1 From Fremont Blvd. Interchange To Lightfighter Dr.; Acquire Right Of Way And Construct New Diamond Interchange At Monterey Road (apde) | State Aprv: / /  |
| PPNO: 4281   | KP: 129.8 / 144.5       |   | Federal Aprv: / /  |
| EA: 42810  | MPO ID:                 |   |  |
| CTIPS ID: 101-0000-0219                                    |                         |   |  |
| IMPLEMENTING AGENCY: Transportation Agency For Monterey Co |                         | PRJ MGR: David Silberberger   | EPA TABLE II or III EXEMPT CATEGORY:<br>Engineering studies. |
|  |                         | PHONE: (805) 549-3798   |  |

| PROJECT VERSION HISTORY(Printed Version is Shaded) |        |          |            | Dollars in Thousands - Total For Project               |              |              |              |              |              |              |               |
|--|--------|----------|------------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Version  | Status | Date     | Updated By | Change Reason  | Amend No.    | Prog Con     | Prog RW      | PE           |              |              |               |
| 1  | Active | 01/31/03 | TMUCK      | Amendment (New Project - Advanced Project Development) | 200          |              |              | 1,400        |              |              |               |
| <b>Fund Source 1 of 2</b>                          |        |          |            | <u>PRIOR</u>   | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> |
| • Fund Category: STIP - RIP                        |        |          |            | PE   |              |              | 160          |              |              |              |               |
| • Fund Type: State Cash                            |        |          |            | RW   |              |              |              |              |              |              |               |
| • Funding Agency                                   |        |          |            | CON  |              |              |              |              |              |              |               |
|  |        |          |            | TOTAL  |              |              | 160          |              |              |              |               |
| <b>Fund Source 2 of 2</b>                          |        |          |            | <u>PRIOR</u>   | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> |
| • Fund Category: STIP - RIP                        |        |          |            | PE   |              |              | 1,239        |              |              |              |               |
| • Fund Type: National Hwy System                   |        |          |            | RW   |              |              |              |              |              |              |               |
| • Funding Agency                                   |        |          |            | CON  |              |              |              |              |              |              |               |
|  |        |          |            | TOTAL  |              |              | 1,239        |              |              |              |               |
| <b>Project Total</b>                               |        |          |            | <u>PRIOR</u>   | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> |
|  |        |          |            | PE   |              |              | 1,399        |              |              |              |               |
|  |        |          |            | RW   |              |              |              |              |              |              |               |
|  |        |          |            | CON  |              |              |              |              |              |              |               |
|  |        |          |            | TOTAL  |              |              | 1,399        |              |              |              |               |

#### Comments:

Funding for PA&ED phase only

\*\*\*\*\* Version 1 - 01/31/03 \*\*\*\*\*

Project data transferred from 2002 STIP 1.

# 2002 Federal Transportation Improvement Program

## Santa Cruz County Amendment Number 2.00

Sorted By: By Agency - County - Route

All Projects

### Transit System

|  |                           |   |  |
|--|---------------------------|---|--|
| DIST: 05   | COUNTY: Santa Cruz County | TITLE/DESC: Purchase modified van - lift equipped | MPO Aprv: / /  |
| ROUTE:   | PM:                       | Purchase Van                                      | State Aprv: / /  |
| PPNO:  | KP:                       |   | Federal Aprv: / /  |
| EA:  | MPO ID: SC02UC22          |   |  |
| CTIPS ID: 201-0000-0330                                    |                           |   |  |
| IMPLEMENTING AGENCY: University of California - Santa Cruz |                           | PRJ MGR: TERESA BUIKA                             | EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase new buses and rail cars to replace exist. |
|  |                           | PHONE:  |  |

| PROJECT VERSION HISTORY(Printed Version is Shaded) |        |      |            |                          | Dollars in Thousands - Total For Project |              |              |              |              |              |              |               |              |
|--|--------|------|------------|--------------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Version  | Status | Date | Updated By | Change Reason            | Amend No.                                | Prog Con     | Prog RW      | PE           |              |              |              |               |              |
| 01/31/03   | TMUCK  |      |            | Amendment to New Project | 2.00                                     |              | 49           |              |              |              |              |               |              |
| Fund Source 1 of 2                                 |        |      |            |                          | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |        |      | PE         |                          |  |              |              |              |              |              |              |               |              |
| FTA Funds  |        |      | RW         |                          |  |              |              |              |              |              |              |               | 39           |
| • Fund Type:                                       |        |      | CON        |                          |  | 39           |              |              |              |              |              |               | 39           |
| FTA 5310 Elderly & Disabilities                    |        |      | TOTAL      |                          |  | 39           |              |              |              |              |              |               | 39           |
| • Funding Agency                                   |        |      |            |                          |  |              |              |              |              |              |              |               |              |
| Fund Source 2 of 2                                 |        |      |            |                          | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Category:                                   |        |      | PE         |                          |  |              |              |              |              |              |              |               |              |
| Locally Generated Funds                            |        |      | RW         |                          |  |              |              |              |              |              |              |               | 10           |
| • Fund Type:                                       |        |      | CON        |                          |  | 10           |              |              |              |              |              |               | 10           |
| Agency   |        |      | TOTAL      |                          |  | 10           |              |              |              |              |              |               | 10           |
| • Funding Agency                                   |        |      |            |                          |  |              |              |              |              |              |              |               |              |
| Project Total                                      |        |      |            |                          | <u>PRIOR</u>                             | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|  |        |      | PE         |                          |  |              |              |              |              |              |              |               |              |
|  |        |      | RW         |                          |  |              |              |              |              |              |              |               | 49           |
|  |        |      | CON        |                          |  | 49           |              |              |              |              |              |               | 49           |
|  |        |      | TOTAL      |                          |  | 49           |              |              |              |              |              |               | 49           |

#### Comments:

\*\*\*\*\* Version 1 - 01/31/2003 \*\*\*\*\*

**Various Counties**  
**Amendment Number 2.00**

## All Projects

| Local Highway System                  |                          |   |   |
|---------------------------------------|--------------------------|---|---|
| DIST: 05                              | COUNTY: Various Counties | TITLE/DESC: Lump Sum HBRR Projects  | MPO Aprv: / /                               |
| ROUTE:                                | PM:                      | At Various Locations, Highway Bridge Replacement And Rehabilitation Projects. | State Aprv: / /                             |
| PPNO:                                 | KP:                      | Non-capacity Increasing Projects Only (includes Seismic Retrofit).            | Federal Aprv: / /                           |
| EA:                                   | MPO ID: 60               |   | <u>EPA TABLE II or III EXEMPT CATEGORY:</u> |
| CTIPS ID: 201-0000-0211               |                          |   |   |
| IMPLEMENTING AGENCY: Various Agencies |                          | PRJ MGR:  | N/A   |
|                                       |                          | PHONE:  |   |

**Comments:**  
Amend. No. 2 moves HBRR funds to Davis Rd. Project \*\*\*\*\* Version 3 - 01/31/2003 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 05/07/2002 \*\*\*\*\*